

Table B-1 Status of Installations with FY98 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID							RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information		
Phase		Completed	Underway	Future	Schedule Impact in FY97*	Cost Incurred Thru FY97 (\$000)	FY97 Funds Obligated (\$000)	FY98 Execution Planned (\$000)	FY99 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
		Sites (Actions)													
Alabama															
Army - ALABAMA ARMY AMMUNITION PLANT / AL421382000800											BRAC 1988		NPL		Progress in FY97 Refer to page A-7  Progress Planned for FY98-FY99
Sites with Response Complete		16	Investigation	19	20	0		\$9,471	\$0	\$825	\$0	FY00	\$155		
Sites in Progress  -Relative Risk Category	High	18	Interim Actions	18(25)	10(11)			\$0	\$0	\$0	\$0	FY01	\$0		
	Medium	4	Design	3	2	20		\$1,004	\$0	\$428	\$44	FY02	\$1,504		
	Low	1	RA-C	15	0	23		\$43,265	\$0	\$1,503	\$1,391	FY03	\$0		
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0				
	Not Required	0	LTM	0	0	1		\$68	\$0	\$0	\$0				
Total Number of Sites		39	Total				\$53,808	\$0	\$2,756	\$1,435	FY98-2001**	\$5,850			
Army - ANNISTON ARMY DEPOT / AL421382002700													NPL		Progress in FY97 Refer to page A-12  Progress Planned for FY98-FY99
Sites with Response Complete		7	Investigation	9	38	0	FUND	\$18,712	\$3,063	\$981	\$1,393	FY00	\$3,645		
Sites in Progress  -Relative Risk Category	High	22	Interim Actions	6(7)	8(9)			\$8,126	\$0	\$24	\$0	FY01	\$3,032		
	Medium	9	Design	0	0	27		\$891	\$0	\$0	\$631	FY02	\$5,495		
	Low	7	RA-C	2	0	27		\$2,989	\$0	\$0	\$0	FY03	\$7,461		
	Not Evaluated	0	RA-O (LTO)	0	2	22		\$180	\$0	\$230	\$124				
	Not Required	2	LTM	0	2	27		\$492	\$492	\$103	\$132				
Total Number of Sites		47	Total				\$31,390	\$3,555	\$1,338	\$2,280	FY98-2032**	\$128,325			
Army - FORT MCCLELLAN / AL421372056200											RAB		BRAC 1995		Progress in FY97 Refer to page A-70  Progress Planned for FY98-FY99
Sites with Response Complete		23	Investigation	25	102	0		\$6,011	\$596	\$6,574	\$8,572	FY00	\$32,092		
Sites in Progress  -Relative Risk Category	High	3	Interim Actions	0(0)	0(0)			\$1,541	\$644	\$1,272	\$3,037	FY01	\$9,987		
	Medium	0	Design	10	0	4		\$171	\$0	\$454	\$168	FY02	\$693		
	Low	6	RA-C	13	0	4		\$4,549	\$1,748	\$4,989	\$22,116	FY03	\$765		
	Not Evaluated	95	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$453				
	Not Required	0	LTM	0	0	3		\$0	\$0	\$68	\$174				
Total Number of Sites		127	Total				\$12,272	\$2,988	\$13,357	\$34,520	FY98-2002**	\$112,520			
Army - FORT RUCKER / AL421372077600															Progress in FY97 Bioventing completed at SWMU 14, Waste POL Pit, excavation of soils at Fire Training Pit, SWMU 15 completed; 1st round of GW sampling completed at SWMUs 4, 10, 11 & 15 as part of natural attenuation decision.  Progress Planned for FY98-FY99 Complete additional GW sampling at SWMUs 4, 10, 11 & 15. Complete removals at Simple Removal Sites.
Sites with Response Complete		101	Investigation	107	0	0		\$3,884	\$0	\$0	\$0	FY00	\$96		
Sites in Progress  -Relative Risk Category	High	1	Interim Actions	16(16)	5(6)			\$0	\$0	\$0	\$0	FY01	\$96		
	Medium	4	Design	17	0	0		\$628	\$0	\$0	\$0	FY02	\$109		
	Low	1	RA-C	15	5	1		\$2,501	\$152	\$450	\$0	FY03	\$109		
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0				
	Not Required	0	LTM	0	4	0		\$0	\$0	\$52	\$96				
Total Number of Sites		107	Total				\$7,013	\$152	\$502	\$96	FY98-2011**	\$3,910			

\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding \*\*The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY98 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID							RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information	
			Phase	Completed	Underway	Future	Schedule Impact in FY97*	Cost Incurred Thru FY97 (\$000)	FY97 Funds Obligated (\$000)	FY98 Execution Planned (\$000)	FY99 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)		
				Sites (Actions)										
Alabama														
Army - REDSTONE ARSENAL / AL421382074200												NPL		Progress in FY97 Refer to page A-161
Sites with Response Complete		72	Investigation	75	83	0	REG	\$32,346	\$6,393	\$4,610	\$1,316	FY00	\$10,051	Progress Planned for FY98-FY99
Sites in Progress  -Relative Risk Category	High	74	Interim Actions	16(38)	7(15)		CONT	\$8,391	\$438	\$7,433	\$0	FY01	\$13,793	
	Medium	12	Design	0	3	83		\$1,337	\$72	\$0	\$2,419	FY02	\$14,818	
	Low	0	RA-C	12	1	85		\$4,583	\$0	\$0	\$6,196	FY03	\$18,100	
	Not Evaluated	0	RA-O (LTO)	0	0	31		\$0	\$0	\$500	\$752			
	Not Required	0	LTM	0	0	56		\$0	\$0	\$90	\$270			
Total Number of Sites		158	Total					\$46,657	\$6,903	\$12,633	\$10,953	FY98-2011**	\$249,113	
Air Force - BIRMINGHAM INTERNATIONAL AIRPORT / AL457282591700												Progress in FY97 Delay of a risk assessment and remedial investigation will continue due to funding shortfalls.		
Sites with Response Complete		8	Investigation	8	4	0	FUND	\$2,318	\$296	\$56	\$176	FY00	\$0	Progress Planned for FY98-FY99 Delay of a risk assessment and remedial investigation will continue due to funding shortfalls.
Sites in Progress  -Relative Risk Category	High	0	Interim Actions	1(1)	0(0)			\$385	\$0	\$0	\$0	FY01	\$263	
	Medium	1	Design	0	0	4		\$4	\$0	\$0	\$0	FY02	\$2,223	
	Low	3	RA-C	0	0	4		\$723	\$0	\$0	\$0	FY03	\$125	
	Not Evaluated	0	RA-O (LTO)	0	0	4		\$6	\$6	\$0	\$0			
	Not Required	0	LTM	0	0	4		\$0	\$0	\$0	\$0			
Total Number of Sites		12	Total					\$3,436	\$302	\$56	\$176	FY98-2003**	\$4,002	
Air Force - GUNTER AIR FORCE BASE / AL457152418500												Progress in FY97 Completed RI for base's only high risk site. Accomplished removal of last UST at the base that does not meet 1998 standards for construction and leak detection.		
Sites with Response Complete		3	Investigation	4	8	0	FUND	\$1,544	\$0	\$633	\$21	FY00	\$1,526	Progress Planned for FY98-FY99 In FY98 complete FS work at high risk site. Accomplish SVE pilot study/FS at UST site.
Sites in Progress  -Relative Risk Category	High	1	Interim Actions	1(1)	0(0)		FUND	\$183	\$0	\$0	\$0	FY01	\$789	
	Medium	7	Design	4	0	5	FUND	\$65	\$0	\$0	\$110	FY02	\$252	
	Low	0	RA-C	4	0	1	FUND	\$10	\$10	\$0	\$0	FY03	\$0	
	Not Evaluated	0	RA-O (LTO)	1	0	5		\$0	\$0	\$64	\$59			
	Not Required	1	LTM	0	1	6		\$0	\$0	\$24	\$26			
Total Number of Sites		12	Total					\$1,802	\$10	\$721	\$216	FY98-2010**	\$3,880	
Air Force - MAXWELL AIR FORCE BASE / AL457152418200												RAB		Progress in FY97 Continued RI work. Operated 3 remedial action systems for groundwater and soil at 3 sites.
Sites with Response Complete		9	Investigation	12	20	0	FUND	\$5,809	\$1,048	\$472	\$15	FY00	\$7,537	Progress Planned for FY98-FY99 In FY98, complete RI at OU #1. Begin FS work at OU#1 and operate 3 remedial action systems at 3 sites.
Sites in Progress  -Relative Risk Category	High	12	Interim Actions	8(8)	0(0)		FUND	\$2,322	\$0	\$0	\$0	FY01	\$55	
	Medium	4	Design	10	1	12	FUND	\$54	\$0	\$0	\$303	FY02	\$317	
	Low	5	RA-C	9	1	1	FUND	\$1,103	\$424	\$0	\$24	FY03	\$499	
	Not Evaluated	1	RA-O (LTO)	0	1	2		\$190	\$173	\$122	\$119			
	Not Required	1	LTM	1	2	15		\$681	\$334	\$54	\$70			
Total Number of Sites		32	Total					\$10,159	\$1,979	\$648	\$531	FY98-2014**	\$11,319	

\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding \*\*The year represented here is the estimated Response Complete year.

Installation/FFID												RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase		Completed	Underway	Future	Schedule Impact in FY97*	Cost Incurred Thru FY97 (\$000)	FY97 Funds Obligated (\$000)	FY98 Execution Planned (\$000)	FY99 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)								
		Sites (Actions)																
Alabama																		
◆ FUDS - BROOKLEY AFB U SO ALA / AL49799F419700															Progress in FY97			
Sites with Response Complete		3	Investigation	4	2	0		\$567	\$27	\$45	\$1,150	FY00	\$294	The contract for the SI was modified in 4th quarter of FY97 to add addition sampling required by state regulator. FY98 remove the USTs.  Progress Planned for FY98-FY99 FY98 Complete SI and Initiate RI/FS in FY99. FY99 Initiate SI for USTs.				
Sites in Progress -Relative Risk Category	High	1	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY01	\$49						
	Medium	0	Design	4	0	1	\$325	\$0	\$0	\$0	FY02	\$4,010						
	Low	0	RA-C	1	1	1	\$2,664	\$1,733	\$75	\$0	FY03	\$98						
	Not Evaluated	1	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0								
	Not Required	1	LTM	0	0	1	\$0	\$0	\$0	\$0								
Total Number of Sites		6	Total				\$3,556	\$1,760	\$120	\$1,150	FY98-2003**	\$7,347						
◆ FUDS - COURTLAND ARMY AF / AL49799F420900															Progress in FY97			
Sites with Response Complete		1	Investigation	3	1	0		\$525	\$11	\$20	\$97	FY00	\$229	Progress Planned for FY98-FY99				
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY01	\$50						
	Medium	0	Design	1	0	3	\$160	\$0	\$0	\$0	FY02	\$1,412						
	Low	1	RA-C	1	0	3	\$98	\$0	\$0	\$0	FY03	\$93						
	Not Evaluated	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0								
	Not Required	2	LTM	0	0	0	\$0	\$0	\$0	\$0								
Total Number of Sites		4	Total				\$783	\$11	\$20	\$97	FY98-2003**	\$1,901						
◆ FUDS - CRAIG AFB / AL49799F421000															Progress in FY97			
Sites with Response Complete		1	Investigation	1	2	0	TECH	\$1,011	\$19	\$0	\$0	FY00	\$43	Completed internal technical review of RI Report and coordination for IDW disposal.  Progress Planned for FY98-FY99				
Sites in Progress -Relative Risk Category	High	1	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY01	\$240						
	Medium	0	Design	1	0	1	\$146	\$0	\$0	\$0	FY02	\$88						
	Low	0	RA-C	1	0	1	\$667	\$7	\$0	\$0	FY03	\$1,084						
	Not Evaluated	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0								
	Not Required	1	LTM	0	0	1	\$0	\$0	\$0	\$0								
Total Number of Sites		3	Total				\$1,824	\$26	\$0	\$0	FY98-2002**	\$1,585						